

Hitchcock Independent School District
General Operating, Debt Service, and Food Services Funds
Budget Approved by Trustees August 31, 2009
Fiscal year ended August 31, 2010

	General Operating	Debt Service	Food Services	Total
Estimated Revenue				
Local	5,367,000	2,007,412	172,999	7,547,411
State	4,803,006		7,266	4,810,272
Federal	230,000		511,730	741,730
Proceed from Bond Issuance				
Total	10,400,006	2,007,412	691,995	13,099,413
Appropriations by Function				
11	5,446,425			5,446,425
12	180,561			180,561
13	348,500			348,500
21	144,550			144,550
23	809,350			809,350
31	198,975			198,975
32	-			-
33	161,900			161,900
34	545,000			545,000
35	10,000		691,995	701,995
36	528,490			528,490
41	801,900			801,900
51	1,339,750			1,339,750
52	132,000			132,000
53	248,550			248,550
61	85,400			85,400
71	246,500	2,007,412		2,253,912
81				-
93	548,149			548,149
95	25,000			25,000
99	60,000			60,000
Total	11,861,000	2,007,412	691,995	14,560,407
Excess of budgeted revenue over (under) appropriations	(1,460,994)	-	-	(1,460,994)