

Hitchcock Independent School District
General Operating, Debt Service, Construction and Food Services Funds
Budget Approved by Trustees August 24, 2010
Fiscal year ended August 31, 2011

	General Operating	Debt Service	Construction Fund	Food Services	Total
Estimated Revenue					
Local	5,425,551	2,176,000	1,500	181,004	7,784,055
State	4,800,072			7,266	4,807,338
Federal	750,000			511,730	1,261,730
Proceed from Bond Issuance			1,000,000		
Total	10,975,623	2,176,000	1,001,500	700,000	14,853,123
Appropriations by Function					
11	5,804,991				5,804,991
12	147,710				147,710
13	352,654				352,654
21	141,469				141,469
23	890,780				890,780
31	273,449				273,449
32	-				-
33	161,119				161,119
34	505,000				505,000
35	20,000			700,000	720,000
36	483,308				483,308
41	781,044				781,044
51	1,557,039				1,557,039
52	112,700				112,700
53	265,006				265,006
61	87,741				87,741
71	87,000	2,176,000			2,263,000
81			1,001,500		1,001,500
93	720,700				720,700
95	26,000				26,000
99	68,000				68,000
Total	12,485,710	2,176,000	1,001,500	700,000	16,363,210
Excess of budgeted revenue over (under) appropriations	(1,510,087)	-	-	-	(1,510,087)