

CONTRACT EMPLOYEES

District Totals:

Standard Gross:	5,002,626.78	Hourly Rate:	.00	Absence Refund:	.00
Total Gross:	5,143,276.10	Withholding Tax:	510,636.94	Annuity:	18,750.00
Unemployment Gross:	5,038,585.75	Emp FICA Tax:	.00	TRS Insurance:	32,112.07
TRS Federal Gross:	882,202.99	Unemployment Tax:	8,604.77	TRS Deposit:	348,308.58
Overtime Gross:	.00	Supplemental Pay:	179,816.63	TRS Federal Deposit:	57,026.83
FICA Gross:	.00	Non-Tax Bus Allow:	.00	Units Worked:	.00
Withholding Gross:	4,507,496.22	Earned Income Credit Amt:	.00	Overtime Units:	.00
TRS Gross:	4,940,542.85	Employer Contrib:	194,139.00	TRS Salary Red:	316,196.51
Medicare Tax:	68,462.72	Absence Deduction:	39,167.31	Dependent Care:	.00
TRS Federal Care:	8,822.25	Cafeteria 125:	284,261.37	Net Adjustments:	1,341,407.65
Workers' Comp Tax:	52,748.10	Medicare Gross:	4,721,581.65	Net Pay:	3,785,296.45
Other Deductions:	395,249.41	Employee 457:	16,572.00	Employer 457:	.00
Non-TRS Supplemental:	.00	Taxable Bus Allow:	.00	Non-Pay Tax Bus Allow:	.00
Non-TRS Reimbr Excess:	.00	Non-TRS Reimbr Base:	.00	Non-Pay Non-Tax Bus Allow:	.00
TRS Supplemental Comp:	.00	TEA Health Ins Contrib:	.00	TRS Above State Base:	47,671.57
Performance Pay Gross:	.00	Perform Pay Salary Red:	.00	Performance Pay Ins:	.00
Ret Emplr Pension Gross:	45,380.65	Ret Emplr Pension Surch:	5,919.44	Emplr TRS Care Contrib:	27,173.12
Emplr TRS Care Surcharge:	207.00	New TRS Member Gross:	105,653.36	New TRS Mem Pen Contrib:	7,019.55
Emplr Dependent Care:	.00	Annuity Roth:	.00	Emplr Dependent Care Taxable:	.00
HSA Employee Salary Red:	.00	HSA Employer Contribution:	.00	Emplr FICA Tax:	.00

End of Report

TOTAL: 5,507,504.79

NON CONTRACT EMPLOYEES

District Totals:

Standard Gross:	1,815,760.85	Hourly Rate:	.00	Absence Refund:	1,753.15
Total Gross:	1,978,717.89	Withholding Tax:	110,078.96	Annuity:	1,125.00
Unemployment Gross:	1,978,717.89	Emp FICA Tax:	.00	TRS Insurance:	11,630.74
TRS Federal Gross:	515,936.56	Unemployment Tax:	6,919.07	TRS Deposit:	126,157.97
Overtime Gross:	.00	Supplemental Pay:	185,901.22	TRS Federal Deposit:	33,573.42
FICA Gross:	.00	Non-Tax Bus Allow:	.00	Units Worked:	567.14
Withholding Gross:	1,719,295.11	Earned Income Credit Amt:	2,288.82	Overtime Units:	.00
TRS Gross:	1,789,476.58	Employer Contrib:	116,325.00	TRS Salary Red:	114,527.23
Medicare Tax:	25,041.91	Absence Deduction:	24,697.33	Dependent Care:	.00
TRS Federal Care:	5,160.12	Cafeteria 125:	131,819.35	Net Adjustments:	440,818.48
Workers' Comp Tax:	23,399.27	Medicare Gross:	1,727,055.64	Net Pay:	1,528,237.03
Other Deductions:	178,414.64	Employee 457:	11,951.20	Employer 457:	.00
Non-TRS Supplemental:	.00	Taxable Bus Allow:	.00	Non-Pay Tax Bus Allow:	.00
Non-TRS Reimbr Excess:	.00	Non-TRS Reimbr Base:	.00	Non-Pay Non-Tax Bus Allow:	.00
TRS Supplemental Comp:	.00	TEA Health Ins Contrib:	.00	TRS Above State Base:	.00
Performance Pay Gross:	.00	Perform Pay Salary Red:	.00	Performance Pay Ins:	.00
Ret Emplr Pension Gross:	.00	Ret Emplr Pension Surch:	.00	Emplr TRS Care Contrib:	9,841.49
Emplr TRS Care Surcharge:	.00	New TRS Member Gross:	31,746.22	New TRS Mem Pen Contrib:	2,109.16
Emplr Dependent Care:	.00	Annuity Roth:	.00	Emplr Dependent Care Taxable:	.00
HSA Employee Salary Red:	.00	HSA Employer Contribution:	.00	Emplr FICA Tax:	.00

End of Report

TOTAL: 2,175,578.90

TOTAL YEAR TO DATE 05/31/2011 7,683,083.69