HITCHCOCK INDEPENDENT SCHOOL DISTRICT

2008-2009 Monthly Utility Costs									
	Electricity Use(Kwhr.)EST.	**Elec. Cost Total $$ EST**	**Electricity Use(Kwhr.)ACT**	**Elec. Cost Total $$ACT**	**Gas Use CCF/MCF**	**Gas Cost Total $$**	**Water Use**	**Water Cost $$**	**Total Utility Cost**
Sept. 2008	312,480	$33,797.07	113,689	$17,477.94	1,627	$3,386.09	335	$2,149.80	$39,332.96
Oct. 2008	281,335	$30,592.03	414,852	$44,808.82	656	$3,566.36	167	$1,216.00	$35,374.39
Nov. 2008	259,688	$28,238.58	282,064	$31,881.62	1,544	$6,596.31	289	$1,830.00	$36,664.89
Dec. 2008	253,232	$27,536.43	281,442	$31,840.44	2,348	$7,166.94	115	$937.00	$35,640.37
Jan. 2009	249,041	$27,080.71	227,286	$29,271.23	2,231	$5,250.00	243	$1,599.60	$33,930.31
Feb. 2009	296,678	$32,557.18	258,653	$29,151.16	1,400	$4,848.96	245	$1,450.50	$38,856.64
Mar. 2009	299,596	$37,099.12	113,226	$30,742.68	1,275	$4,148.18	934	$3,200.60	$44,447.90
Apr. 2009	366,951	$44,837.02	189,179	$33,799.34	944	$4,319.37	164	$1,058.80	$50,215.19
May' 2009	360,796	$39,232.64			764	$4,060.65	307	$1,864.20	$45,157.49
June' 2009	354,915	$39,406.27					209	$1,398.40	$40,804.67
July' 2009	420,777	$45,745.28							$45,745.28
Aug. 2009									$0.00
Cum. Total	**3,455,489**	**$386,122.33**	**1,880,391**	**$248,973.23**	**12,789**	**$43,342.86**	**3,008**	**$16,704.90**	
Updated 06-09-2008									