

## ***2011-12 Academic Excellence Indicator System***

***District Name: HITCHCOCK ISD***

***District #: 084908***

***PBM Special Education Monitoring Results Status:***

***Completed: Routine Follow-up***

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| Indicator:   | State | Region 04 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP   | At Risk |  |
|--|-------|-----------|----------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-------|---------|--|
| <b>TAKS Met 2012 Standard</b>                                    |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| <b>Grade 10</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 91%   | 92%       | 69%      | 70%              | 54%      | 74%   | *               | *     | *                | *                 | 17%        | 63%        | *     | 62%     |  |
| Mathematics 2012   | 75%   | 77%       | 43%      | 43%              | 30%      | 50%   | *               | *     | *                | *                 | 17%        | 37%        | *     | 24%     |  |
| Science 2012   | 75%   | 78%       | 56%      | 43%              | 33%      | 79%   | *               | *     | *                | *                 | 33%        | 45%        | *     | 46%     |  |
| Soc Studies 2012   | 94%   | 95%       | 84%      | 87%              | 60%      | 89%   | *               | *     | *                | *                 | 67%        | 77%        | *     | 79%     |  |
| All Tests 2012   | 65%   | 68%       | 30%      | 27%              | 15%      | 45%   | *               | *     | *                | *                 | < 1%       | 21%        | *     | 18%     |  |
| <b>TAKS Met 2012 Standard</b>                                    |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| <b>^ Grade 11</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 93%   | 93%       | 92%      | 95%              | 86%      | 92%   | *               | *     | *                | *                 | *          | 90%        | *     | 82%     |  |
| Mathematics 2012   | 91%   | 92%       | 76%      | 70%              | 64%      | > 99% | *               | *     | *                | *                 | *          | 76%        | *     | 60%     |  |
| Science 2012   | 93%   | 94%       | 83%      | 80%              | 71%      | > 99% | *               | *     | *                | *                 | *          | 78%        | *     | 70%     |  |
| Soc Studies 2012   | 98%   | 98%       | 98%      | 95%              | > 99%    | > 99% | *               | *     | *                | *                 | *          | 97%        | *     | > 99%   |  |
| All Tests 2012   | 85%   | 86%       | 71%      | 60%              | 64%      | 92%   | *               | *     | *                | *                 | *          | 69%        | *     | 55%     |  |
| <b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>          |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 92%   | 93%       | 79%      | 80%              | 70%      | 81%   | *               | *     | *                | *                 | 17%        | 75%        | *     | 69%     |  |
| Mathematics 2012   | 82%   | 84%       | 57%      | 54%              | 50%      | 69%   | *               | *     | *                | *                 | 17%        | 55%        | *     | 36%     |  |
| Science 2012   | 84%   | 86%       | 67%      | 58%              | 57%      | 87%   | *               | *     | *                | *                 | 33%        | 61%        | *     | 54%     |  |
| Soc Studies 2012   | 96%   | 96%       | 90%      | 90%              | 83%      | 93%   | *               | *     | *                | *                 | 67%        | 86%        | *     | 86%     |  |
| All Tests 2012   | 75%   | 77%       | 47%      | 40%              | 41%      | 64%   | *               | *     | *                | *                 | < 1%       | 43%        | *     | 31%     |  |
| <b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>      |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 23%   | 23%       | 5%       | 2%               | 4%       | 9%    | *               | *     | *                | *                 | < 1%       | 5%         | *     | 7%      |  |
| Mathematics 2012   | 25%   | 27%       | 11%      | 2%               | 13%      | 24%   | *               | *     | *                | *                 | < 1%       | 10%        | *     | 7%      |  |
| Science 2012   | 22%   | 24%       | 8%       | 2%               | 13%      | 13%   | *               | *     | *                | *                 | < 1%       | 8%         | *     | 4%      |  |
| Soc Studies 2012   | 51%   | 54%       | 20%      | 8%               | 21%      | 38%   | *               | *     | *                | *                 | < 1%       | 16%        | *     | 10%     |  |
| All Tests 2012   | 10%   | 11%       | 2%       | < 1%             | 4%       | 3%    | *               | *     | *                | *                 | < 1%       | 2%         | *     | 3%      |  |
| <b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>        |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 79%   | 78%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     | *       |  |
| Mathematics 2012   | 66%   | 65%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     | *       |  |
| Science 2012   | 55%   | 53%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     | *       |  |
| Soc Studies 2012   | 66%   | 65%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     | *       |  |
| All Tests 2012   | 50%   | 48%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     | *       |  |
| <b>TAKS Exit-Level Cumulative Pass Rate</b>                      |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Class of 2012  | 93%   | 94%       | 87%      | 92%              | 86%      | 83%   | *               | *     | *                | *                 | 20%        | 87%        | *     | 81%     |  |
| Class of 2011 @  | 92%   | 93%       | 84%      | 83%              | 67%      | 100%  | *               | n/a   | n/a              | n/a               | *          | 78%        | *     | 79%     |  |
| <b>Progress of Prior Year TAKS Failers</b>                       |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| <b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b> |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 57%   | 58%       | 47%      | 50%              | 50%      | *     | *               | *     | *                | *                 | *          | 41%        | *     | 47%     |  |
| Mathematics 2012   | 50%   | 52%       | 35%      | 36%              | 25%      | 60%   | *               | *     | *                | *                 | *          | 38%        | *     | 19%     |  |
| <b>Attendance Rate</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| 2010-11  | 95.7% | 95.8%     | 95.1%    | 95.9%            | 94.3%    | 94.7% | *               | 96.2% | *                | 95.8%             | 95.0%      | 95.3%      | 95.6% | 95.1%   |  |
| 2009-10  | 95.5% | 95.6%     | 94.7%    | 95.5%            | 94.0%    | 94.3% | *               | *     | *                | 93.0%             | 94.2%      | 94.5%      | 95.5% | 94.5%   |  |
| <b>Annual Dropout Rate (Gr 7-8)</b>                              |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| 2010-11  | 0.2%  | 0.3%      | 0.6%     | 0.0%             | 0.0%     | 1.6%  | -               | *     | -                | 0.0%              | 0.0%       | 0.0%       | *     | 1.0%    |  |
| <b>Annual Dropout Rate (Gr 9-12)</b>                             |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| 2010-11  | 2.4%  | 2.5%      | 4.2%     | 3.5%             | 5.9%     | 3.8%  | *               | *     | -                | *                 | 0.0%       | 3.6%       | 0.0%  | 5.3%    |  |

| Indicator:   | State | Region 04 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP  | At Risk |
|--|-------|-----------|----------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|------|---------|
| <b>4-Year Completion Rate (Gr 9-12)</b>                                      |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| <b>Class of 2011</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| Graduated  | n/a   | n/a       | 76.2%    | 84.0%            | 52.9%    | 85.0% | -               | *     | -                | -                 | *          | 73.0%      | *    | 81.0%   |
| Received GED   | n/a   | n/a       | 1.6%     | 0.0%             | 5.9%     | 0.0%  | -               | *     | -                | -                 | *          | 2.7%       | *    | 0.0%    |
| Continued HS   | n/a   | n/a       | 7.9%     | 4.0%             | 11.8%    | 10.0% | -               | *     | -                | -                 | *          | 10.8%      | *    | 0.0%    |
| Dropped Out  | n/a   | n/a       | 14.3%    | 12.0%            | 29.4%    | 5.0%  | -               | *     | -                | -                 | *          | 13.5%      | *    | 19.0%   |
| <b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>                   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| Class of 2011  | 85.9% | 85.4%     | 71.6%    | 77.8%            | 50.0%    | 81.0% | -               | *     | -                | -                 | *          | 67.5%      | *    | 70.8%   |
| Class of 2010 @  | 84.3% | 83.2%     | 91.1%    | 96.0%            | 90.6%    | 87.5% | -               | n/a   | n/a              | n/a               | 92.9%      | 92.7%      | *    | 95.0%   |
| <b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>          |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| Class of 2010 @  | 88.0% | 87.1%     | 93.3%    | 96.2%            | 93.5%    | 90.6% | -               | n/a   | n/a              | n/a               | 100.0%     | 94.6%      | *    | 95.0%   |
| Class of 2009 @  | 85.1% | 84.2%     | 81.3%    | 82.6%            | 80.0%    | 81.3% | -               | n/a   | n/a              | n/a               | 80.0%      | 88.9%      | *    | 80.5%   |
| <b>COLLEGE READINESS INDICATORS</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| <b>Advanced Course/Dual Enrollment Completion</b>                            |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| 2010-11  | 30.3% | 32.8%     | 10.5%    | 6.3%             | 6.7%     | 19.0% | -               | *     | -                | *                 | 0.0%       | 6.7%       | 0.0% | 4.5%    |
| 2009-10  | 26.3% | 27.1%     | 16.9%    | 13.2%            | 15.5%    | 23.4% | *               | *     | -                | -                 | 0.0%       | 14.7%      | 0.0% | 10.7%   |
| <b>RHSP/DAP Graduates</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| Class of 2011  | 80.1% | 78.8%     | 86.3%    | 86.4%            | 88.9%    | 84.2% | -               | *     | -                | -                 | 20.0%      | 85.7%      | *    | 73.7%   |
| Class of 2010  | 82.7% | 82.4%     | 83.1%    | 84.0%            | 86.2%    | 78.6% | -               | *     | -                | -                 | 50.0%      | 82.7%      | *    | 94.6%   |
| <b>AP/IB Results</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| <b>Tested</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| 2011   | 24.0% | 25.3%     | 0.0%     | 0.0%             | 0.0%     | 0.0%  | -               | *     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| 2010   | 22.7% | 23.1%     | 0.0%     | 0.0%             | 0.0%     | 0.0%  | -               | *     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| <b>Examinees &gt;= Criterion</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| 2011   | 49.3% | 53.8%     | -        | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| 2010   | 50.8% | 57.2%     | -        | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| <b>Scores &gt;= Criterion</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| 2011   | 45.2% | 50.2%     | -        | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| 2010   | 46.7% | 53.0%     | -        | -                | -        | -     | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| <b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b> |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| Eng Lang Arts  | 2012  | 61%       | 61%      | 58%              | 55%      | 64%   | 62%             | *     | *                | *                 | *          | 54%        | *    | 41%     |
|  | 2011  | 66%       | 66%      | 54%              | 52%      | 50%   | 56%             | *     | *                | *                 | *          | 47%        | *    | 54%     |
| Mathematics  | 2012  | 73%       | 75%      | 50%              | 30%      | 57%   | 73%             | *     | *                | *                 | *          | 46%        | *    | 30%     |
|  | 2011  | 69%       | 71%      | 56%              | 55%      | 47%   | 62%             | *     | *                | *                 | *          | 55%        | *    | 36%     |
| <b>SAT/ACT Results</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| <b>Tested</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| Class of 2011  | 68.9% | 69.3%     | 54.3%    | 76.2%            | 28.6%    | 35.3% | -               | *     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| Class of 2010  | 62.6% | 63.3%     | 49.3%    | 66.7%            | 45.8%    | 37.0% | -               | *     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| <b>At/Above Criterion</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| Class of 2011  | 25.7% | 28.0%     | 8.0%     | 0.0%             | *        | 33.3% | -               | *     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| Class of 2010  | 26.9% | 29.4%     | 2.8%     | 0.0%             | 9.1%     | 0.0%  | -               | *     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| <b>Average SAT Score</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| Class of 2011  | 976   | 981       | 860      | 755              | *        | *     | -               | *     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| Class of 2010  | 985   | 991       | 822      | 756              | 854      | 878   | -               | *     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| <b>Average ACT Score</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |      |         |
| Class of 2011  | 20.5  | 21.0      | 18.6     | 17.6             | *        | *     | -               | *     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| Class of 2010  | 20.5  | 21.0      | 15.7     | 15.7             | 15.0     | 16.2  | -               | *     | -                | -                 | n/a        | n/a        | n/a  | n/a     |

| Indicator:                     | State | Region<br>04 | District | African<br>American | Hispanic | White | American<br>Indian | Asian | Pacific<br>Islander | Two or<br>More Races | Special<br>Ed | Econ<br>Disad | LEP | At<br>Risk |
|--------------------------------|-------|--------------|----------|---------------------|----------|-------|--------------------|-------|---------------------|----------------------|---------------|---------------|-----|------------|
| <b>College-Ready Graduates</b> |       |              |          |                     |          |       |                    |       |                     |                      |               |               |     |            |
| <b>Eng Lang Arts</b>           |       |              |          |                     |          |       |                    |       |                     |                      |               |               |     |            |
| Class of 2011                  | 64%   | 65%          | 52%      | 45%                 | 56%      | 56%   | *                  | *     | *                   | *                    | *             | 44%           | *   | 41%        |
| Class of 2010                  | 66%   | 67%          | 43%      | 32%                 | 37%      | 60%   | *                  | *     | *                   | *                    | 13%           | 35%           | *   | 35%        |
| <b>Mathematics</b>             |       |              |          |                     |          |       |                    |       |                     |                      |               |               |     |            |
| Class of 2011                  | 67%   | 69%          | 41%      | 35%                 | 33%      | 50%   | *                  | *     | *                   | *                    | *             | 36%           | *   | 18%        |
| Class of 2010                  | 64%   | 67%          | 28%      | 23%                 | 19%      | 40%   | *                  | *     | *                   | *                    | < 1%          | 20%           | *   | 11%        |
| <b>Both Subjects</b>           |       |              |          |                     |          |       |                    |       |                     |                      |               |               |     |            |
| Class of 2011                  | 52%   | 54%          | 30%      | 30%                 | 11%      | 38%   | *                  | *     | *                   | *                    | *             | 20%           | *   | 12%        |
| Class of 2010                  | 52%   | 54%          | 20%      | 18%                 | 12%      | 32%   | *                  | *     | *                   | *                    | < 1%          | 11%           | *   | 8%         |

| STUDENT INFORMATION                          | -----District----- |         | -----State----- |         |
|--|--------------------|---------|-----------------|---------|
|  | Count              | Percent | Count           | Percent |
| Total Students:                              | 1,437              | 100.0%  | 4,978,120       | 100.0%  |
| Students By Grade: Early Childhood Education | 179                | 12.5%   | 13,231          | 0.3%    |
| Pre-Kindergarten                             | 95                 | 6.6%    | 224,322         | 4.5%    |
| Kindergarten                                 | 111                | 7.7%    | 379,093         | 7.6%    |
| Grade 1                                      | 105                | 7.3%    | 392,017         | 7.9%    |
| Grade 2                                      | 92                 | 6.4%    | 383,181         | 7.7%    |
| Grade 3                                      | 103                | 7.2%    | 379,079         | 7.6%    |
| Grade 4                                      | 103                | 7.2%    | 375,473         | 7.5%    |
| Grade 5                                      | 91                 | 6.3%    | 377,502         | 7.6%    |
| Grade 6                                      | 81                 | 5.6%    | 372,602         | 7.5%    |
| Grade 7                                      | 89                 | 6.2%    | 365,903         | 7.4%    |
| Grade 8                                      | 92                 | 6.4%    | 360,027         | 7.2%    |
| Grade 9                                      | 84                 | 5.8%    | 393,268         | 7.9%    |
| Grade 10                                     | 86                 | 6.0%    | 346,573         | 7.0%    |
| Grade 11                                     | 62                 | 4.3%    | 322,783         | 6.5%    |
| Grade 12                                     | 64                 | 4.5%    | 293,066         | 5.9%    |
| Ethnic Distribution: African American        | 607                | 42.2%   | 637,934         | 12.8%   |
| Hispanic                                     | 387                | 26.9%   | 2,530,789       | 50.8%   |
| White  | 401                | 27.9%   | 1,520,320       | 30.5%   |
| American Indian                              | 1                  | 0.1%    | 22,224          | 0.4%    |
| Asian  | 5                  | 0.3%    | 176,755         | 3.6%    |
| Pacific Islander                             | 1                  | 0.1%    | 6,227           | 0.1%    |
| Two or More Races                            | 35                 | 2.4%    | 83,871          | 1.7%    |
| Economically Disadvantaged                   | 1,202              | 83.6%   | 3,008,464       | 60.4%   |
| Non-Educationally Disadvantaged              | 235                | 16.4%   | 1,969,656       | 39.6%   |
| Limited English Proficient (LEP)             | 77                 | 5.4%    | 837,536         | 16.8%   |
| Students w/Disciplinary Placements (2010-11) | 40                 | 2.4%    | 89,719          | 1.8%    |
| At-Risk                                      | 663                | 46.1%   | 2,262,066       | 45.4%   |
| Graduates (Class of 2011):                   |                    |         |                 |         |
| Total Graduates                              | 51                 | 100.0%  | 290,581         | 100.0%  |
| By Ethnicity (incl. Special Ed.):            |                    |         |                 |         |
| African American                             | 22                 | 43.1%   | 38,755          | 13.3%   |
| Hispanic                                     | 9                  | 17.6%   | 127,746         | 44.0%   |
| White  | 19                 | 37.3%   | 107,597         | 37.0%   |
| American Indian                              | 0                  | 0.0%    | 1,430           | 0.5%    |
| Asian  | 1                  | 2.0%    | 10,468          | 3.6%    |
| Pacific Islander                             | 0                  | 0.0%    | 406             | 0.1%    |
| Two or More Races                            | 0                  | 0.0%    | 4,179           | 1.4%    |
| By Graduation Type (incl. Special Ed.):      |                    |         |                 |         |
| Minimum H.S. Program                         | 7                  | 13.7%   | 57,772          | 19.9%   |
| Recommended H.S. Pgm./DAP                    | 44                 | 86.3%   | 232,809         | 80.1%   |
| Special Education Graduates                  | 5                  | 9.8%    | 26,142          | 9.0%    |

| Retention Rates By Grade: | ---Non-Special Education Rates--- |       | ----Special Education Rates---- |       |
|---------------------------|-----------------------------------|-------|---------------------------------|-------|
|                           | District                          | State | District                        | State |
| Kindergarten              | 5.9%                              | 2.2%  | 16.7%                           | 10.3% |
| Grade 1                   | 4.9%                              | 4.7%  | 0.0%                            | 8.8%  |
| Grade 2                   | 7.8%                              | 2.8%  | 42.9%                           | 4.0%  |
| Grade 3                   | 0.0%                              | 1.9%  | 0.0%                            | 1.7%  |
| Grade 4                   | 11.5%                             | 1.0%  | 10.5%                           | 0.9%  |
| Grade 5                   | 10.3%                             | 1.2%  | 20.0%                           | 1.1%  |
| Grade 6                   | 5.3%                              | 0.7%  | 15.4%                           | 1.0%  |
| Grade 7                   | 0.0%                              | 1.0%  | 9.1%                            | 1.2%  |
| Grade 8                   | 6.2%                              | 1.1%  | 6.7%                            | 1.8%  |

| Data Quality: PID Errors (student)<br>Underreported Students | -----District----- |         | -----State----- |         |
|--|--------------------|---------|-----------------|---------|
|  | Count              | Percent | Count           | Percent |
|  | 7                  | 0.4%    | 4,268           | 0.1%    |
|  | 17                 | 3.1% ** | 8,149           | 0.4%    |

\*\* Exceeds threshold for this statistic.

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

|                                  | District | State |
|----------------------------------|----------|-------|
| Elementary: Kindergarten         | 18.5     | 19.4  |
| Grade 1                          | 20.8     | 19.4  |
| Grade 2                          | 18.2     | 19.3  |
| Grade 3                          | 20.6     | 19.4  |
| Grade 4                          | 19.6     | 19.6  |
| Grade 5                          | 21.4     | 21.8  |
| Grade 6                          | 19.4     | 21.0  |
| Mixed Grades                     | -        | 23.2  |
| Secondary: English/Language Arts | 11.4     | 17.3  |
| Foreign Languages                | 14.5     | 19.0  |
| Mathematics                      | 9.5      | 17.8  |
| Science                          | 10.2     | 19.0  |
| Social Studies                   | 13.4     | 19.5  |

| STAFF INFORMATION                         | -----District----- |         | -----State----- |         |
|---|--------------------|---------|-----------------|---------|
|   | Count              | Percent | Count           | Percent |
| Total Staff:                              | 211.6              | 100.0%  | 637,847.6       | 100.0%  |
| Professional Staff:                       | 112.5              | 53.2%   | 406,954.3       | 63.8%   |
| Teachers                                  | 89.6               | 42.3%   | 324,144.6       | 50.8%   |
| Professional Support                      | 14.3               | 6.8%    | 57,782.9        | 9.1%    |
| Campus Administration (School Leadership) | 5.6                | 2.7%    | 18,480.5        | 2.9%    |
| Central Administration                    | 3.0                | 1.4%    | 6,546.3         | 1.0%    |
| Educational Aides:                        | 53.5               | 25.3%   | 58,114.0        | 9.1%    |
| Auxiliary Staff:                          | 45.6               | 21.5%   | 172,779.4       | 27.1%   |
| Total Minority Staff:                     | 84.6               | 40.0%   | 284,793.9       | 44.6%   |
| Teachers by Ethnicity and Sex:            |                    |         |                 |         |
| African American                          | 11.8               | 13.1%   | 29,897.0        | 9.2%    |
| Hispanic                                  | 10.4               | 11.6%   | 79,115.8        | 24.4%   |
| White                                     | 65.4               | 73.0%   | 205,476.3       | 63.4%   |
| American Indian                           | 1.0                | 1.1%    | 1,310.3         | 0.4%    |
| Asian                                     | 0.0                | 0.0%    | 4,281.5         | 1.3%    |
| Pacific Islander                          | 0.0                | 0.0%    | 255.6           | 0.1%    |
| Two or More Races                         | 1.0                | 1.1%    | 3,808.1         | 1.2%    |
| Males                                     | 24.8               | 27.7%   | 75,126.8        | 23.2%   |
| Females                                   | 64.7               | 72.3%   | 249,017.7       | 76.8%   |
| Teachers by Highest Degree Held:          |                    |         |                 |         |
| No Degree                                 | 2.0                | 2.2%    | 2,533.2         | 0.8%    |
| Bachelors                                 | 63.2               | 70.5%   | 245,911.1       | 75.9%   |
| Masters                                   | 24.4               | 27.3%   | 73,951.5        | 22.8%   |
| Doctorate                                 | 0.0                | 0.0%    | 1,748.8         | 0.5%    |
| Teachers by Years of Experience:          |                    |         |                 |         |
| Beginning Teachers                        | 6.7                | 7.5%    | 14,993.4        | 4.6%    |
| 1-5 Years Experience                      | 22.8               | 25.5%   | 92,933.8        | 28.7%   |
| 6-10 Years Experience                     | 17.7               | 19.7%   | 72,188.9        | 22.3%   |
| 11-20 Years Experience                    | 19.8               | 22.1%   | 86,121.9        | 26.6%   |
| Over 20 Years Experience                  | 22.6               | 25.2%   | 57,906.6        | 17.9%   |
| Number of Students per Teacher:           | 16.0               | n/a     | 15.4            | n/a     |



| STAFF INFORMATION (Continued)   | -----District----- | -----State----- |
|---|--------------------|-----------------|
| Average Years Experience of Teachers:                                   | 14.0 yrs.          | 11.6 yrs.       |
| Average Years Experience of Teachers with District:                     | 7.8 yrs.           | 8.1 yrs.        |
| Average Teacher Salary by Years of Experience:<br>(regular duties only) |                    |                 |
| Beginning Teachers  | \$37,484           | \$40,911        |
| 1-5 Years Experience  | \$41,832           | \$43,669        |
| 6-10 Years Experience   | \$43,572           | \$46,224        |
| 11-20 Years Experience  | \$49,103           | \$50,064        |
| Over 20 Years Experience  | \$55,712           | \$58,031        |
| Average Actual Salaries (regular duties only):                          |                    |                 |
| Teachers  | \$46,958           | \$48,375        |
| Professional Support  | \$50,427           | \$56,219        |
| Campus Administration (School Leadership)                               | \$76,717           | \$70,510        |
| Central Administration  | \$97,780           | \$89,811        |
| Turnover Rate for Teachers:   | 20.1%              | 12.6%           |
| Instructional Staff Percent:  | 71.3%              | 64.1%           |
| STAFF EXCLUSIONS:   |                    |                 |
| Shared Services Arrangement Staff:                                      |                    |                 |
| Professional Staff  | 9.4                | 1,127.0         |
| Educational Aides   | 0.0                | 243.3           |
| Auxiliary Staff   | 3.0                | 5,645.2         |
| Contracted Instructional Staff:   | 0.0                | 1,645.5         |

| TAX INFORMATION (CALENDAR YEAR 2011)                       | -----District----- |              | -----State-----     |              |
|--|--------------------|--------------|---------------------|--------------|
|  | Amount             | Percent/Rate | Amount              | Percent/Rate |
| <b>Adopted Tax Rate</b>                                    |                    |              |                     |              |
| Maintenance and Operations                                 | n/a                | \$1.040      | n/a                 | \$1.068      |
| Interest and Sinking Fund #                                | n/a                | \$0.500      | n/a                 | \$0.176      |
| -----  |                    |              |                     |              |
| Total Rate (sum of above)                                  | n/a                | \$1.540      | n/a                 | \$1.244      |
| <b>Standardized Local Tax Base (comptroller valuation)</b> |                    |              |                     |              |
| Value (after exemptions)                                   | \$476,688,234      | n/a          | \$1,690,489,426,471 | n/a          |
| Value Per Pupil @@   | \$331,725          | n/a          | \$350,982           | n/a          |
| <b>Value by Category</b>                                   |                    |              |                     |              |
| Business   | \$88,739,218       | 16.2%        | \$639,734,150,838   | 33.4%        |
| Residential  | \$387,054,225      | 70.5%        | \$1,038,335,809,563 | 54.3%        |
| Land   | \$64,428,473       | 11.7%        | \$119,810,477,646   | 6.3%         |
| Oil and Gas  | \$5,577,123        | 1.0%         | \$106,030,002,840   | 5.5%         |
| Other  | \$3,149,852        | 0.6%         | \$9,779,930,582     | 0.5%         |

**FUND BALANCE INFORMATION**

|  |             |       |                 |       |
|--|-------------|-------|-----------------|-------|
| Fund Balance (End of Year 2010-11 audited)       | \$2,314,438 | n/a   | \$8,258,499,819 | n/a   |
| Percent of Total Budgeted Expenditures (2011-12) | n/a         | 20.4% | n/a             | 21.8% |

**ACTUAL REVENUE INFORMATION (2010-11)**

|  | -----District----- |         |             | -----State----- |         |             |                  |         |             |
|--|--------------------|---------|-------------|-----------------|---------|-------------|------------------|---------|-------------|
|  | General Fund       | Percent | Per Student | All Funds       | Percent | Per Student | All Funds        | Percent | Per Student |
| <b>By Source:</b>                            |                    |         |             |                 |         |             |                  |         |             |
| Total Revenues                               | \$11,800,131       | 100.0%  | \$8,345     | \$19,631,555    | 100.0%  | \$13,884    | \$50,770,708,285 | 100.0%  | \$10,339    |
| Local Tax                                    | \$5,185,493        | 43.9%   | \$3,667     | \$7,424,829     | 37.8%   | \$5,251     | \$20,648,735,864 | 40.7%   | \$4,205     |
| Other Local & Intermediate                   | \$200,488          | 1.7%    | \$142       | \$326,017       | 1.7%    | \$231       | \$2,031,853,322  | 4.0%    | \$414       |
| State +                                      | \$5,551,014        | 47.0%   | \$3,926     | \$6,125,345     | 31.2%   | \$4,332     | \$22,049,377,762 | 43.4%   | \$4,490     |
| Federal                                      | \$863,136          | 7.3%    | \$610       | \$5,755,364     | 29.3%   | \$4,070     | \$6,040,741,337  | 11.9%   | \$1,230     |
| Equity Transfers<br>(excluded from revenues) | \$0                | n/a     | \$0         | \$0             | n/a     | \$0         | \$1,034,195,645  | n/a     | \$211       |

**ACTUAL EXPENDITURE INFORMATION (2010-11)**

**By Object:**

|                       |              |        |         |              |        |          |                  |        |          |
|-----------------------|--------------|--------|---------|--------------|--------|----------|------------------|--------|----------|
| Total Expenditures    | \$10,999,693 | 100.0% | \$7,779 | \$19,615,655 | 100.0% | \$13,872 | \$54,733,921,383 | 100.0% | \$11,146 |
| Payroll Costs         | \$8,316,615  | 75.6%  | \$5,882 | \$10,936,718 | 55.8%  | \$7,735  | \$34,311,016,757 | 62.7%  | \$6,987  |
| Other Operating Costs | \$2,527,142  | 23.0%  | \$1,787 | \$5,498,328  | 28.0%  | \$3,888  | \$9,060,357,014  | 16.6%  | \$1,845  |
| Debt Service          | \$82,836     | 0.8%   | \$59    | \$2,337,709  | 11.9%  | \$1,653  | \$5,344,363,919  | 9.8%   | \$1,088  |
| Capital Outlay        | \$73,100     | 0.7%   | \$52    | \$842,900    | 4.3%   | \$596    | \$6,018,183,693  | 11.0%  | \$1,226  |

| ACTUAL EXPENDITURE INFORMATION<br>(continued)           | -----District----- |         |             |              |         |             | -----State-----  |         |             |
|---|--------------------|---------|-------------|--------------|---------|-------------|------------------|---------|-------------|
|   | General Fund       | Percent | Per Student | All Funds    | Percent | Per Student | All Funds        | Percent | Per Student |
| <b>By Function (Objects 6100-6400 only):</b>            |                    |         |             |              |         |             |                  |         |             |
| Total Operating Expenditures                            | \$10,760,336       | 100.0%  | \$7,610     | \$15,395,505 | 100.0%  | \$10,888    | \$42,804,942,407 | 100.0%  | \$8,717     |
| Instruction (11,95)                                     | \$5,440,669        | 50.6%   | \$3,848     | \$7,550,977  | 49.0%   | \$5,340     | \$24,850,834,243 | 58.1%   | \$5,061     |
| Instructional-Related Services (12,13)                  | \$474,183          | 4.4%    | \$335       | \$673,890    | 4.4%    | \$477       | \$1,487,980,138  | 3.5%    | \$303       |
| Instructional Leadership (21)                           | \$116,777          | 1.1%    | \$83        | \$366,175    | 2.4%    | \$259       | \$633,188,477    | 1.5%    | \$129       |
| School Leadership (23)                                  | \$896,780          | 8.3%    | \$634       | \$1,064,413  | 6.9%    | \$753       | \$2,416,161,985  | 5.6%    | \$492       |
| Support Services-Student (31,32,33)                     | \$526,679          | 4.9%    | \$372       | \$1,210,553  | 7.9%    | \$856       | \$2,050,747,085  | 4.8%    | \$418       |
| Student Transportation (34)                             | \$447,616          | 4.2%    | \$317       | \$662,145    | 4.3%    | \$468       | \$1,203,209,454  | 2.8%    | \$245       |
| Food Services (35)                                      | \$19,706           | 0.2%    | \$14        | \$863,639    | 5.6%    | \$611       | \$2,299,738,035  | 5.4%    | \$468       |
| Cocurricular Activities (36)                            | \$409,558          | 3.8%    | \$290       | \$409,558    | 2.7%    | \$290       | \$1,156,668,526  | 2.7%    | \$236       |
| Central Administration (41,92 **)                       | \$764,291          | 7.1%    | \$541       | \$774,172    | 5.0%    | \$548       | \$1,336,156,478  | 3.1%    | \$272       |
| Plant Maintenance and Operations (51)                   | \$1,316,777        | 12.2%   | \$931       | \$1,470,078  | 9.5%    | \$1,040     | \$4,423,322,992  | 10.3%   | \$901       |
| Security and Monitoring Services (52)                   | \$93,109           | 0.9%    | \$66        | \$95,714     | 0.6%    | \$68        | \$330,934,637    | 0.8%    | \$67        |
| Data Processing Services (53)                           | \$254,191          | 2.4%    | \$180       | \$254,191    | 1.7%    | \$180       | \$616,000,357    | 1.4%    | \$125       |
| Community Services (61)                                 | \$83,421           | n/a     | \$59        | \$134,125    | n/a     | \$95        | \$209,373,294    | n/a     | \$43        |
| Equity Transfers<br>(excluded from expenditures)        | \$0                | n/a     | \$0         | \$0          | n/a     | \$0         | \$1,034,195,645  | n/a     | \$211       |
| Instructional Expenditure Ratio (11,12,13,31)           |                    | 56.0%   |             |              |         |             |                  | 64.8%   |             |
| <b>ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)</b> |                    |         |             |              |         |             |                  |         |             |
| <b>By Program:</b>                                      |                    |         |             |              |         |             |                  |         |             |
| Total Operating Expenditures                            | \$7,994,357        | 100.0%  | \$5,654     | \$12,420,842 | 100.0%  | \$8,784     | \$32,209,900,270 | 100.0%  | \$6,559     |
| Bilingual/ESL Education (25)                            | \$211,959          | 2.7%    | \$150       | \$215,931    | 1.7%    | \$153       | \$1,150,211,353  | 3.6%    | \$234       |
| Career & Technical Education (22)                       | \$389,329          | 4.9%    | \$275       | \$406,644    | 3.3%    | \$288       | \$1,080,000,452  | 3.4%    | \$220       |
| Accelerated Education (24,30)                           | \$1,510,322        | 18.9%   | \$1,068     | \$4,079,782  | 32.8%   | \$2,885     | \$4,124,466,726  | 12.8%   | \$840       |
| Gifted & Talented Education (21)                        | \$18,697           | 0.2%    | \$13        | \$18,697     | 0.2%    | \$13        | \$406,931,100    | 1.3%    | \$83        |
| Regular Education (11)                                  | \$3,814,603        | 47.7%   | \$2,698     | \$3,871,759  | 31.2%   | \$2,738     | \$18,850,503,238 | 58.5%   | \$3,839     |
| Special Education (23)                                  | \$1,554,323        | 19.4%   | \$1,099     | \$3,332,905  | 26.8%   | \$2,357     | \$5,123,262,630  | 15.9%   | \$1,043     |
| Athletics/Related Activities (91)                       | \$339,297          | 4.2%    | \$240       | \$339,297    | 2.7%    | \$240       | \$796,806,151    | 2.5%    | \$162       |
| High School Allotment (31)                              | \$25,845           | 0.3%    | \$18        | \$25,845     | 0.2%    | \$18        | \$323,890,152    | 1.0%    | \$66        |
| Other (26,28,29)  | \$129,982          | 1.6%    | \$92        | \$129,982    | 1.0%    | \$92        | \$353,828,468    | 1.1%    | \$72        |

| PROGRAM INFORMATION                             | -----District----- |         | -----State----- |         |
|---|--------------------|---------|-----------------|---------|
|   | Count              | Percent | Count           | Percent |
| <b>Student Enrollment by Program:</b>           |                    |         |                 |         |
| Bilingual/ESL Education                         | 76                 | 5.3%    | 809,074         | 16.3%   |
| Career & Technical Education                    | 221                | 15.4%   | 1,072,030       | 21.5%   |
| Gifted & Talented Education                     | 40                 | 2.8%    | 381,706         | 7.7%    |
| Special Education                               | 118                | 8.2%    | 430,350         | 8.6%    |
| <b>Teachers by Program (population served):</b> |                    |         |                 |         |
| Bilingual/ESL Education                         | 0.3                | 0.4%    | 17,231.0        | 5.3%    |
| Career & Technical Education                    | 5.4                | 6.1%    | 13,232.7        | 4.1%    |
| Compensatory Education                          | 5.4                | 6.1%    | 9,285.6         | 2.9%    |
| Gifted & Talented Education                     | 0.0                | 0.0%    | 6,191.5         | 1.9%    |
| Regular Education                               | 61.7               | 68.9%   | 238,754.3       | 73.7%   |
| Special Education                               | 14.9               | 16.7%   | 28,977.2        | 8.9%    |
| Other   | 1.7                | 1.9%    | 10,472.3        | 3.2%    |

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: HITCHCOCK ISD

2011-12 District Performance Report

District #: 084908

For Current Year LEP Students

| Indicator:  | State | Region 04 | District | BE Total | BE-Trans Early Exit | BE-Trans Late Exit | BE-Dual Two-Way | BE-Dual One-Way | ESL Total | ESL Content | ESL Pull-out | LEP No Services | LEP with Services | Total LEP |
|---|-------|-----------|----------|----------|---------------------|--------------------|-----------------|-----------------|-----------|-------------|--------------|-----------------|-------------------|-----------|
| TAKS Met 2012 Standard (Sum of Grades 10 and 11)          |       |           |          |          |                     |                    |                 |                 |           |             |              |                 |                   |           |
| Eng Lang Arts 2012  | 92%   | 93%       | 79%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Mathematics 2012  | 82%   | 84%       | 57%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Science 2012  | 84%   | 86%       | 67%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Soc Studies 2012  | 96%   | 96%       | 90%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| All Tests 2012  | 75%   | 77%       | 47%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Progress of Prior Year TAKS Failers                       |       |           |          |          |                     |                    |                 |                 |           |             |              |                 |                   |           |
| Percent of Failers Passing TAKS (Sum of Grades 10 and 11) |       |           |          |          |                     |                    |                 |                 |           |             |              |                 |                   |           |
| Eng Lang Arts 2012  | 57%   | 58%       | 47%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Mathematics 2012  | 50%   | 52%       | 35%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@" Not used for School Funding calculations.

'\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$332,415 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.