

The following factors were considered in establishing the District's budget for 2013-2014:

- **Utility costs have increased with the move of Administration from a smaller building to the "Old" Crosby Middle School building as well as adding an additional large building.**
- **Property insurance premiums have nearly doubled – causing the Administration to consider higher deductibles.**
- **Janitorial services have increased with the addition of a new building (HHS).**
- **The District's M&O 2013-14 tax rate of \$1.04 per \$100 of property valuation remains the same. The I&S rate is .50 for 2013-14.**
- **All staff will receive an increase in pay for the 13-14 school year of 2% except for those out of sequence.**