HITCHCOCK INDEPENDENT SCHOOL DISTRICT

2012-2013 Monthly Utility Costs									
	Electricity Use(Kwhr.)EST.	Elec. Cost Total $$ EST	Electricity Use(Kwhr.)ACT	Elec. Cost Total $$ACT	Gas Use CCF/MCF	Gas Cost Total $$	Water Use	Water Cost $$	Total Utility Cost
Sept. 2012			327,519	$12,291.68	299	$583.67	350	$2,670.70	$15,546.05
Oct. 2012			344,666	$41,244.44	1,435	$1,540.42	278	$2,287.30	$45,072.16
Nov. 2012			225,846	$27,715.78	1,274	$1,417.90	395	$2,958.80	$32,092.48
Dec. 2012			204,915	$27,494.10	2,431	$2,436.33	297	$2,459.60	$32,390.03
Jan. 2013			225,884	$29,427.52	2,577	$2,621.16	388	$2,918.10	$34,966.78
Feb. 2013			206,690	$27,706.48	2,395	$2,536.91	457	$3,336.10	$33,579.49
Mar. 2013			209,052	$29,006.98	1,492	$2,073.82	171	$1,583.80	$32,664.60
Apr. 2013			233,376	$37,471.12	1,217	$1,300.07	240	$1,750.00	$40,521.19
May. 2013			403,143	$44,608.15	455	$587.41	203	$1,814.20	$47,009.76
June.2013			386,385	$43,127.54	193	$326.15	199	$1,470.81	$44,924.50
July.2013			307,499	$119,321.20	169	$320.22	41	$847.20	$120,488.62
Aug. 2013			484,873	$44,017.81	79	$76.08	93	$1,134.82	$45,228.71
Cum. Total	**0**	**$0.00**	**3,559,848**	**$483,432.80**	**14,016**	**$15,820.14**	**3,112**	**$25,231.43**	**TOTAL COST**
									$524,484.37
As of 07-29-2014									