

## HITCHCOCK INDEPENDENT SCHOOL DISTRICT

<b>2013-2014 Monthly Utility Costs</b>									
	<b>Electricity Use(Kwhr.)EST.</b>	<b>Elec. Cost Total \$\$ EST</b>	<b>Electricity Use(Kwhr.)ACT</b>	<b>Elec. Cost Total \$\$ACT</b>	<b>Gas Use CCF/MCF</b>	<b>Gas Cost Total \$\$</b>	<b>Water Use</b>	<b>Water Cost \$\$</b>	<b>Total Utility Cost</b>
<b>Sept. 2013</b>			302,659	\$40,289.62	641	\$856.51	179	\$1,051.20	\$42,197.33
<b>Oct. 2013</b>			343,121	\$34,147.38	598	\$664.14	167	\$902.06	\$35,713.58
<b>Nov. 2013</b>			647,334	\$28,812.44	2,050	\$2,369.95	145	\$988.00	\$32,170.39
<b>Dec. 2013</b>			279,024	\$43,099.64	5,739	\$5,257.17	215	\$939.90	\$49,296.71
<b>Jan. 2014</b>			250,886	\$27,226.41	7,774	\$6,462.47	289	\$2,141.40	\$35,830.28
<b>Feb. 2014</b>			220,578	\$21,185.87	3,941	\$3,363.44	95	\$589.40	\$25,138.71
<b>Mar. 2014</b>			216,567	\$36,464.95	1,880	\$2,010.59	1,827	\$4,348.00	\$42,823.54
<b>Apr. 2014</b>			274,579	\$38,328.04	1,262	\$1,257.07	385	\$2,550.40	\$42,135.51
<b>May. 2014</b>			266,854	\$32,668.97	816	\$638.47	106	\$918.30	\$34,225.74
<b>June.2014</b>			297,010	\$31,325.23	453	\$545.91	328	\$2,118.60	\$33,989.74
<b>July.2014</b>			312,355	\$33,228.33	514	\$550.81	95	\$887.30	\$34,666.44
<b>Aug. 2014</b>			391,547	\$40,583.17	833	\$789.52	95	\$662.30	\$42,034.99
<b>Cum. Total</b>	<b>0</b>	<b>\$0.00</b>	<b>3,802,514</b>	<b>\$407,360.05</b>	<b>26,501</b>	<b>\$24,766.05</b>	<b>3,926</b>	<b>\$18,096.86</b>	<b>TOTAL COST</b> \$450,222.96
2013-2014 Monthly Utility Costs and Useage 02-06-2015									