

HITCHCOCK INDEPENDENT SCHOOL DISTRICT

2014-2015 Monthly Utility Costs									
	Electricity Use(Kwhr.)EST.	Elec. Cost Total \$\$ EST	Electricity Use(Kwhr.)ACT	Elec. Cost Total \$\$ACT	Gas Use CCF/MCF	Gas Cost Total \$\$	Water Use	Water Cost \$\$	Total Utility Cost
Sept. 2014			43,028	\$28,348.85	857	\$852.56	272	\$2,115.60	\$31,317.01
Oct. 2014			348,035	\$35,841.90	1,300	\$1,141.09	336	\$2,490.80	\$39,473.79
Nov. 2014			275,717	\$30,220.05	3,370	\$2,653.44	27	\$2,024.70	\$34,898.19
Dec. 2014			226,037	\$24,393.67	3,892	\$3,054.10	266	\$2,080.80	\$29,528.57
Jan. 2015			238,849	\$25,170.11	6,001	\$4,242.59	532	\$3,623.30	\$33,036.00
Feb. 2015			229,868	\$24,309.87	5,705	\$4,052.15	459	\$3,200.20	\$31,562.22
Mar. 2015			214,088	\$23,412.19	1,080	\$915.50	313	\$2,357.10	\$26,684.79
Apr. 2015			242,742	\$31,035.97	1,220	\$1,076.71	290	\$2,208.50	\$34,321.18
May. 2015			552,978	\$25,561.33	1,221	\$1,006.88	248	\$2,000.40	\$28,568.61
June.2015			311,002	\$31,241.27	1,030	\$879.48	127	\$1,286.60	\$33,407.35
July.2015			344,803	\$32,935.81	439	\$545.64	103	\$1,139.40	\$34,620.85
Aug. 2015			429,128	\$40,143.86	838	\$746.97			\$40,890.83
Cum. Total	0	\$0.00	3,456,275	\$352,614.88	26,953	\$21,167.11	2,973	\$24,527.40	TOTAL COST \$398,309.39
2014-2015 Monthly Utility Costs and Useage Revised 09-21-2015									