

HITCHCOCK INDEPENDENT SCHOOL DISTRICT

2008-2009 Monthly Utility Costs									
	Electricity Use(Kwhr.)EST.	Elec. Cost Total \$\$ EST	Electricity Use(Kwhr.)ACT	Elec. Cost Total \$\$ACT	Gas Use CCF/MCF	Gas Cost Total \$\$	Water Use	Water Cost \$\$	Total Utility Cost
Sept. 2008	312,480	\$33,797.07	113,689	\$17,477.94	1,627	\$3,386.09	335	\$2,149.80	\$23,013.83
Oct. 2008	281,335	\$30,592.03	414,852	\$44,808.82	656	\$3,566.36	167	\$1,216.00	\$49,591.18
Nov. 2008	259,688	\$28,238.58	282,064	\$31,881.62	1,544	\$6,596.31	289	\$1,830.00	\$40,307.93
Dec. 2008	253,232	\$27,536.43	281,442	\$31,840.61	2,348	\$7,166.94	115	\$937.00	\$39,944.55
Jan. 2009	249,041	\$27,080.71	257,632	\$29,416.24	2,231	\$5,250.00	243	\$1,599.60	\$36,265.84
Feb. 2009	296,678	\$32,557.18	259,053	\$31,583.75	1,400	\$4,848.96	245	\$1,450.50	\$37,883.21
Mar. 2009	299,596	\$37,099.12	275,397	\$29,558.03	1,275	\$4,148.18	934	\$3,037.20	\$36,743.41
Apr. 2009	366,951	\$44,837.02	334,767	\$35,559.98	944	\$4,319.37	164	\$1,290.00	\$41,169.35
May' 2009	360,796	\$39,232.64	376,073	\$41,539.73	764	\$4,030.65	307	\$1,864.20	\$47,434.58
June' 2009	354,915	\$39,406.27	273,628	\$40,147.99	483	\$3,145.21	209	\$1,398.40	\$44,691.60
July' 2009	420,777	\$45,745.28	281,049	\$39,586.52	477	\$3,307.49	1,658	\$7,153.00	\$50,047.01
Aug. 2009	368,135	\$45,745.28	301,673	\$46,542.27	516	\$3,268.64	743	\$3,587.00	\$53,397.91
Cum. Total	3,823,624	\$431,867.61	3,451,319	\$419,943.50	14,265	\$53,034.20	5,409	\$27,512.70	
Updated 11/19/09									