

HITCHCOCK INDEPENDENT SCHOOL DISTRICT

2010-2011 Monthly Utility Costs									
	Electricity Use(Kwhr.)EST.	Elec. Cost Total \$\$ EST	Electricity Use(Kwhr.)ACT	Elec. Cost Total \$\$ACT	Gas Use CCF/MCF	Gas Cost Total \$\$	Water Use	Water Cost \$\$	Total Utility Cost
Sept. 2010	0	\$0.00	361,142	\$47,876.46	1,120	\$2,854.93	218	\$1,511.20	\$52,242.59
Oct. 2010	251,635	\$23,826.50	419,693	\$40,085.66	1,467	\$4,542.18	272	\$1,554.40	\$46,182.24
Nov. 2010	0	\$0.00	238,459	\$22,342.66	2,181	\$7,041.75	435	\$2,287.30	\$31,671.71
Dec. 2010	0	\$0.00	241,922	\$22,627.70	2,835	\$7,822.91	218	\$1,291.60	\$31,742.21
Jan. 2011	0	\$0.00	405,678	\$38,804.01	6,072	\$9,724.84	308	\$2,239.60	\$50,768.45
Feb. 2011	0	\$0.00	319,653	\$31,557.37	3,490	\$6,820.22	241	\$1,860.20	\$40,237.79
Mar. 2011	0	\$0.00	443,326	\$41,672.24	1,696	\$6,016.13	213	\$1,721.20	\$49,409.57
Apr. 2011	0	\$0.00	463,868	\$44,635.44	1,333	\$4,576.51	211	\$1,946.00	\$51,157.95
May. 2011	0	\$0.00	459,211	\$44,649.70	1,187	\$5,190.06	299	\$2,120.00	\$51,959.76
June.2011	0	\$0.00	459,767	\$43,893.11	1,286	\$4,899.39	232	\$1,714.40	\$50,506.90
July.2011	0	\$0.00	497,990	\$47,622.78	1,170	\$5,250.05	540	\$3,258.40	\$56,131.23
Aug. 2011	0	\$0.00	407,329	\$39,722.05	865	\$3,080.16	243	\$1,033.60	\$43,835.81
Cum. Total	251,635	\$23,826.50	4,718,038	\$465,489.18	24,702	\$67,819.13	3,430	\$22,537.90	