

HITCHCOCK INDEPENDENT SCHOOL DISTRICT

2011-2012 Monthly Utility Costs									
	Electricity Use(Kwhr.)EST.	Elec. Cost Total \$\$ EST	Electricity Use(Kwhr.)ACT	Elec. Cost Total \$\$ACT	Gas Use CCF/MCF	Gas Cost Total \$\$	Water Use	Water Cost \$\$	Total Utility Cost
Sept. 2011			397,369	\$39,545.31	612	\$2,441.85	225	\$1,405.80	\$3,847.65
Oct. 2011	226,023	\$23,184.43	319,053	\$32,937.23	556	\$1,381.89	275	\$1,460.00	\$26,026.32
Nov. 2011	144,074	\$18,404.46	212,726	\$26,464.23	1,474	\$2,007.43	393	\$2,043.10	\$22,454.99
Dec. 2011	150,400	\$17,752.61	225,691	\$27,086.12	1,532	\$1,959.12	1,494	\$6,500.20	\$26,211.93
Jan. 2012	157,840	\$19,585.19	238,971	\$29,832.08	2,129	\$1,856.24	178	\$4,255.40	\$25,696.83
Feb. 2012	153,687	\$19,812.60	225,325	\$29,357.56	1,876	\$1,538.46	294	\$2,404.60	\$23,755.66
Mar. 2012	145,616	\$18,964.75	238,552	\$30,022.45	437	\$607.00	214	\$1,901.10	\$21,472.85
Apr. 2012	175,762	\$21,043.80	279,765	\$32,852.66	350	\$666.72	265	\$2,096.50	\$23,807.02
May. 2012	218,668	\$24,832.56	300,997	\$34,920.94	266	\$493.22	227	\$1,876.10	\$27,201.88
June.2012	147,943	\$19,008.57	212,979	\$28,021.41	124	\$287.93	209	\$1,775.70	\$21,072.20
July.2012	157,022	\$19,974.38			249	\$1,251.13	92	\$1,106.90	\$22,332.41
Aug. 2012									\$0.00
Cum. Total	1,677,035	\$202,563.35	2,651,428	\$311,039.99	9,605	\$14,490.99	3,866	\$26,825.40	
Updated 09-06-2012									