

CONTRACT

<b>District Totals:</b>			
Standard Gross:	5,843,974.79	Hourly Rate:	.00
Total Gross:	6,024,550.99	Withholding Tax:	594,694.41
Unemployment Gross:	6,024,550.99	Emp FICA Tax:	.00
TRS Federal Gross:	946,217.59	Unemployment Tax:	17,517.72
Overtime Gross:	.00	Supplemental Pay:	213,515.50
FICA Gross:	.00	Non-Tax Bus Allow:	.00
Withholding Gross:	5,208,382.25	Earned Income Credit Amt:	.00
TRS Gross:	5,875,931.26	Employer Contrib:	148,234.57
Medicare Tax:	79,240.71	Absence Deduction:	32,939.30
TRS Federal Care:	4,731.44	Cafeteria 125:	405,732.54
Workers' Comp Tax:	105,143.91	Medicare Gross:	5,484,850.06
Other Deductions:	536,549.59	Employee 457:	25,234.00
Non-TRS Supplemental:	.00	Taxable Bus Allow:	.00
Non-TRS Reimbr Excess:	.00	Non-TRS Reimbr Base:	.00
TRS Supplemental Comp:	.00	TEA Health Ins Contrib:	73,600.00
Performance Pay Gross:	.00	Perform Pay Salary Red:	.00
Ret Emplr Pension Gross:	55,346.01	Ret Emplr Pension Surch:	7,212.28
Emplr TRS Care Surcharge:	437.00	New TRS Member Gross:	20,148.40
Emplr Dependent Care:	.00	Annuity Roth:	.00
HSA Emp Sal Redctn Contrib:	.00	HSA Employer Contribution:	.00
Emplr Misc Ded Contrib:	.00	Emplr Medicare Tax:	79,240.71
		Absence Refund:	.00
		Annuity:	9,140.00
		TRS Insurance:	38,191.25
		TRS Deposit:	414,253.45
		TRS Federal Deposit:	60,417.41
		Units Worked:	.00
		Overtime Units:	.00
		TRS Salary Red:	376,062.20
		Dependent Care:	.00
		Net Adjustments:	1,634,078.16
		Net Pay:	4,365,238.83
		Employer 457:	.00
		Non-Pay Tax Bus Allow:	.00
		Non-Pay Non-Tax Bus Allow:	.00
		TRS Above State Base:	48,457.80
		Performance Pay Ins:	.00
		Emplr TRS Care Contrib:	32,318.32
		New TRS Mem Pen Contrib:	1,289.49
		Emplr Dependent Care Taxable:	.00
		Emplr FICA Tax:	.00
		Calendar YTD Medicare Gross:	10,185,403.64

End of Report

TOTAL: 6,367,011.16

NON-CONTRACT

<b>District Totals:</b>			
Standard Gross:	2,021,338.29	Hourly Rate:	.00
Total Gross:	2,216,380.51	Withholding Tax:	131,876.20
Unemployment Gross:	2,216,380.51	Emp FICA Tax:	.00
TRS Federal Gross:	574,278.41	Unemployment Tax:	14,910.66
Overtime Gross:	3.24	Supplemental Pay:	210,626.09
FICA Gross:	.00	Non-Tax Bus Allow:	.00
Withholding Gross:	1,926,133.79	Earned Income Credit Amt:	.00
TRS Gross:	2,009,463.52	Employer Contrib:	72,333.20
Medicare Tax:	28,802.28	Absence Deduction:	16,010.59
TRS Federal Care:	2,871.39	Cafeteria 125:	146,445.48
Workers' Comp Tax:	59,634.62	Medicare Gross:	1,986,363.91
Other Deductions:	202,977.64	Employee 457:	14,645.51
Non-TRS Supplemental:	.00	Taxable Bus Allow:	.00
Non-TRS Reimbr Excess:	.00	Non-TRS Reimbr Base:	.00
TRS Supplemental Comp:	.00	TEA Health Ins Contrib:	35,925.00
Performance Pay Gross:	.00	Perform Pay Salary Red:	.00
Ret Emplr Pension Gross:	.00	Ret Emplr Pension Surch:	.00
Emplr TRS Care Surcharge:	.00	New TRS Member Gross:	57,705.99
Emplr Dependent Care:	.00	Annuity Roth:	.00
HSA Emp Sal Redctn Contrib:	.00	HSA Employer Contribution:	.00
Emplr Misc Ded Contrib:	.00	Emplr Medicare Tax:	28,802.28
		Absence Refund:	423.48
		Annuity:	550.00
		TRS Insurance:	13,061.04
		TRS Deposit:	141,666.77
		TRS Federal Deposit:	35,913.20
		Units Worked:	905.30
		Overtime Units:	.18
		TRS Salary Red:	128,605.73
		Dependent Care:	.00
		Net Adjustments:	505,872.89
		Net Pay:	1,695,862.11
		Employer 457:	.00
		Non-Pay Tax Bus Allow:	.00
		Non-Pay Non-Tax Bus Allow:	.00
		TRS Above State Base:	.00
		Performance Pay Ins:	.00
		Emplr TRS Care Contrib:	11,051.99
		New TRS Mem Pen Contrib:	3,693.21
		Emplr Dependent Care Taxable:	.00
		Emplr FICA Tax:	.00
		Calendar YTD Medicare Gross:	7,696,968.20

End of Report

TOTAL: 2,382,263.23

TOTAL YEAR TO DATE: 8,749,274.39