

Hitchcock Independent School District
General Operating, Debt Service, and Food Services Funds
BOT APPROVED: August 28, 2018
Fiscal year ending August 31, 2019

2018-2019

	General Operating	Debt Service	Food Service	Total
Estimated Revenue				
Local	7,765,429	3,164,673	99,300	10,930,102
State	7,627,008	-	5,657	7,627,008
Federal	681,920	180,460	976,393	862,380
Proceed from Bond Issuance				
Total	16,074,357	3,345,133	1,081,350	20,500,840
Appropriations by Function				
11	7,652,762			7,652,762
12	160,242			160,242
13	306,575			306,575
21	110,452			110,452
23	1,138,488			1,138,488
31	433,573			433,573
32	-			-
33	190,319			190,319
34	992,557			992,557
35	8,500		1,077,449	1,085,949
36	706,985			706,985
41	962,788			962,788
51	2,329,281			2,329,281
52	500,817			500,817
53	361,791			361,791
61	4,200			4,200
71	312,875	2,965,797		3,278,672
81	-			-
93	210,000			210,000
95	80,000			80,000
99	79,888			79,888
Total	16,542,093	2,965,797	1,077,449	20,585,339
Excess of budgeted revenue over (under) appropriations	(467,736)	379,336	3,901	(84,499)