

**Hitchcock Independent School District**  
**General Operating, Debt Service, and Food Services Funds**  
**BOT APPROVED:**  
**Fiscal year ending August 31, 2019**

**2018-2019**

	<b>General Operating</b>	<b>Debt Service</b>	<b>Food Service</b>	<b>Total</b>
<b>Estimated Revenue</b>				
Local	7,765,429	3,164,673	99,300	10,930,102
State	7,627,008	-	5,657	7,627,008
Federal	681,920	180,180,460	976,393	180,862,380
Proceed from Bond Issuance				
<b>Total</b>	<b>16,074,357</b>	<b>183,345,133</b>	<b>1,081,350</b>	<b>200,500,840</b>
<b>Appropriations by Function</b>				
11	7,619,411			7,619,411
12	167,646			167,646
13	306,650			306,650
21	110,252			110,252
23	1,140,806			1,140,806
31	440,147			440,147
32	-			-
33	190,644			190,644
34	1,017,539			1,017,539
35	8,500		1,077,449	1,085,949
36	705,785			705,785
41	976,583			976,583
51	2,329,281			2,329,281
52	500,817			500,817
53	362,091			362,091
61	4,200			4,200
71	312,875	2,965,797		3,278,672
81	-			-
93	210,000			210,000
95	75,000			75,000
99	79,888			79,888
<b>Total</b>	<b>16,558,115</b>	<b>2,965,797</b>	<b>1,077,449</b>	<b>20,601,361</b>
<b>Excess of budgeted revenue over (under) appropriations</b>	<b>(483,758)</b>	<b>180,379,336</b>	<b>3,901</b>	<b>179,899,479</b>