

Hitchcock Independent School District
General Operating, Debt Service, and Food Services Funds
BOT APPROVED: 08/27/2019
Fiscal year ending August 31, 2020

2019-2020 BUDGET

	General Operating	Food Service	Debt Service	Total
Estimated Revenue				
Local	7,590,067	43,982	3,679,092	7,634,049
State	9,078,306	5,210	81,748	9,083,516
Federal	610,000	1,377,811	-	1,987,811
Proceed from Bond Issuance				
Total	17,278,373	1,427,003	3,760,840	22,466,216
Appropriations by Function				
11	8,180,892			8,180,892
12	172,220			172,220
13	311,170			311,170
21	113,270			113,270
23	1,172,620			1,172,620
31	457,045			457,045
32	-			-
33	214,255			214,255
34	1,056,455			1,056,455
35	14,000	1,352,003		1,366,003
36	702,951			702,951
41	1,017,656			1,017,656
51	2,388,085			2,388,085
52	290,740			290,740
53	367,498			367,498
61	2,650			2,650
71	325,500		3,760,840	4,086,340
81	-			-
93	260,000			260,000
95	80,000			80,000
99	86,626			86,626
00	64,740			64,740
Total	17,278,373	1,352,003	3,760,840	22,391,216
Excess of budgeted revenue over (under) appropriations	-	75,000	-	75,000