

Hitchcock Independent School District
General Operating, Food Service, and Debt Service Funds
BOT APPROVED:
Fiscal year ending August 31, 2021

2021-2022 BUDGET

	General Operating	Food Service	Debt Service	Total
Estimated Revenue				
Local	11,237,676	7,596	1,962,300	11,245,272
State	9,001,394	5,826	64,509	9,007,220
Federal	550,000	1,703,134	-	2,253,134
Total	20,789,070	1,716,556	2,026,809	24,532,435
Appropriations by Function				
11	10,078,396			10,078,396
12	202,315			202,315
13	372,388			372,388
21	126,810			126,810
23	1,306,360			1,306,360
31	401,073			401,073
32	5,300			5,300
33	382,688			382,688
34	1,165,885			1,165,885
35	13,500	1,575,558		1,589,058
36	1,026,476			1,026,476
41	1,132,705			1,132,705
51	3,114,631			3,114,631
52	305,810			305,810
53	380,784			380,784
61	3,900			3,900
71	227,920		2,598,746	2,826,666
81	-			-
93	355,000			355,000
95	60,000			60,000
99	87,129			87,129
Total	20,749,070	1,575,558	2,598,746	24,923,374
Excess of budgeted revenue over (under) appropriations	40,000	140,998	(571,937)	(390,939)

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